



UTILITY RATES

The City has been proactively planning for current needs, projected population growth and aging infrastructure to provide for the health and welfare of the residents of Alvin.

In May 2016, the City engaged the services of Freese & Nichols to perform a water & wastewater rate study to develop a multi-year plan of rate increases that would provide sufficient revenue to implement the first five years of water & wastewater capital improvements identified in the City’s 20-year Utility Master Plan. The projects identified for the first five years are needed to address the existing water & wastewater system issues; and also needed to serve anticipated growth within the next five years that the existing system does not have the capacity to currently serve.

Below is the 5-year plan of rate increases that would be effective in October of each fiscal year (FY). More information on the various improvements funded by water & wastewater user fees can be found in the *Utility Master Plan Summary* located at www.alvin-tx.gov under the Public Services Department tab.

| WATER RATES | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Base up to 2,000 Gallons | | | | | |
| Residential | \$12.95 | \$15.15 | \$18.18 | \$19.27 | \$20.43 |
| Commercial | \$13.59 | \$15.90 | \$19.09 | \$20.23 | \$21.44 |
| Per 1,000 (2,001-7,000) | \$3.31 | \$3.87 | \$4.65 | \$4.93 | \$5.22 |
| Per 1,000 (7,001-above) | \$5.05 | \$5.91 | \$7.09 | \$7.52 | \$7.97 |
| WASTEWATER RATES | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
| Base up to 2,000 Gallons | | | | | |
| Residential | \$20.08 | \$23.49 | \$28.19 | \$29.88 | \$31.68 |
| Commercial | \$20.66 | \$24.17 | \$29.00 | \$30.74 | \$32.59 |
| Per 1,000 (2,001-above) | \$3.31 | \$3.87 | \$4.65 | \$4.93 | \$5.22 |