

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Alvin

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2011	469,426	\$63,367.11	\$6,954.72
February	2011	425,738	\$58,505.35	\$5,968.54
March	2011	421,034	\$57,326.33	\$5,913.46
April	2011	420,561	\$56,897.23	\$5,986.53
May	2011	464,164	\$59,890.72	\$6,515.08
June	2011	544,377	\$68,533.44	\$7,754.08
July	2011	505,629	\$63,645.35	\$8,971.59
August	2011	511,400	\$66,209.91	\$9,042.32
September	2011	501,775	\$65,544.08	\$8,898.22
October	2011	427,242	\$60,316.49	\$7,603.37
November	2011	600,280	\$76,903.61	\$10,593.26
December	2011	603,794	\$77,631.34	\$10,661.41
		5,895,420	\$774,770.94	\$94,862.57

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, April 17, 2012 9:12:01 AM