

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Alvin

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	676,485	\$82,375.63	\$8,414.14
February	2010	674,551	\$81,623.45	\$8,243.52
March	2010	533,705	\$67,858.13	\$6,528.45
April	2010	551,979	\$68,192.54	\$6,847.58
May	2010	532,590	\$67,235.34	\$6,572.13
June	2010	596,720	\$71,971.87	\$7,453.69
July	2010	656,990	\$77,253.40	\$8,196.72
August	2010	597,334	\$72,407.61	\$7,394.27
September	2010	578,940	\$71,941.85	\$7,253.19
October	2010	541,346	\$68,382.03	\$6,769.43
November	2010	513,409	\$64,794.18	\$6,454.15
December	2010	534,247	\$68,178.09	\$6,732.53
		6,988,296	\$862,214.12	\$86,859.80

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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