

ORDINANCE NO. 16-BB

AN ORDINANCE AMENDING CITY OF ALVIN, ORDINANCE NO. 15-R, PASSED AND APPROVED SEPTEMBER 10, 2015, SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY OF ALVIN'S BUDGET FOR FISCAL YEAR 2015-2016 BY APPROVING A BUDGET AMENDMENT TO THE ORIGINAL 2015-2016 FY BUDGET; FOR THE PURPOSE OF AMENDING THE YEAR-END BUDGET AND PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS AS SET FORTH IN THE ATTACHED EXHIBIT "A"; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED THERETO.

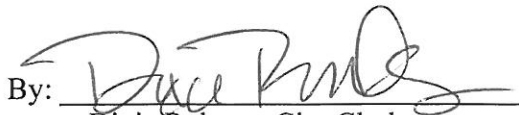
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS;

Section 1. That the City of Alvin 2015-2016 Fiscal Year Budget is hereby amended by increasing (decreasing) certain expenditures and increasing (decreasing) certain revenues to the individual budget accounts in all funds set forth in Exhibit "A" attached hereto and incorporated herein by reference.

Section 2. Open Meetings Act. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex. Gov't Code*.

PASSED AND APPROVED on first reading on the 1st day of December 2016.

ATTEST:

By: 
Dixie Roberts, City Clerk

CITY OF ALVIN, TEXAS:

By: 
Paul A. Horn, Mayor

EXHIBIT A

Account Numbers	Account Descriptions	Budget Adjustments	Reasons
General Fund			
111-9001-00-3110	Chapter 380 Agreement Expense	77,779.00	Annual Tax Rebate to Team Industrial for economic development (approved by council October 2012; Resolution 12-R-31)
111-400007	Property Taxes Revenue	77,779.00	
111-401010	Receipt of CDBG Funds	273,000.00	Receipt of Community Development Block Grant (CDBG) (approved by city council 02/05/15)
111-7001-00-2277	CDBG expenditures	66,247.46	Park Improvements
111-7001-00-4100	CDBG expenditures	206,752.54	Park Improvements
Special Investigation Fund			
123-3501-07-2125	General supplies	10,000.00	Equipment for Police Department
123-3501-08-3170	Professional Development	4,560.00	Training for Officers
Park Dedication Fund			
129-401501	Dedication Fee Revenue	49,200.00	Receipt of park dedication fees (Kendall Lakes, Southern Colony Sec. 2A) (Park Dedication Fee Ordinance 06-U; April, 2006)
129-7001-00-4100	Contract Services	14,953.00	Talmadge Park Pavilion (approved by council on 09/03/2015)
Donation Fund Revenues			
512-409518	Donations	11,250.00	Contractual Donation from Waste Connections (formerly Progressive Waste)
512-409522	Donations	10,000.00	From estate of Diane Collins (accepted by council 02/18/2016; Resolution 16-R-06)
512-409519	Donations	10,000.00	Donation from Sunrise Rotary (accepted by council 12/18/2014; Resolution 14-R-37)
Donation Fund Expenditures			
512-1001-00-3305	Special Programs	2,000.00	ASD scholarships
512-1007-00-2450	Supplies	270.00	Botany Supplies for cemetery
512-3501-00-2125	Materials and Supplies	700.00	K9 vests
512-3501-18-2125	Animal Welfare League	2,200.62	Humane supplies (medications, general supplies, etc.)
512-3501-18-3100	Humane Services	5,630.47	Sterilizations
512-7001-00-3100	Progressive Waste Donation	10,000.00	Fireworks
512-7001-00-3260	Park Equipment	3,500.00	Morgan Park equipment
512-7001-00-3305	Park supplies	110.17	Food
512-7001-02-2125	Supplies	120.84	Supplies for Senior