

**MINUTES  
CITY OF ALVIN, TEXAS  
216 W. SEALY STREET  
CITY COUNCIL WORKSHOP MEETING  
THURSDAY AUGUST 16, 2018  
6:00 P.M.**

**CALL TO ORDER**

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in a Workshop Session at 6:00 p.m. in the first-floor conference room at City Hall, with the following members present: Mayor Paul A. Horn, Mayor Pro-tem Keith Thompson and Council members: Gabe Adame, Joel Castro, Scott Reed, Brad Richards and Glenn Starkey.

**Staff members present:** Junru Roland, Interim City Manager/CFO; Suzanne Hanneman, City Attorney; Dixie Roberts, City Secretary; Larry Buehler, Economic Development Director; Ron Schmitz, EMS Director & Emergency Management Coordinator; Rex Klesel, Fire Chief; Dan Kelinske, Parks & Recreation Director; and Robert E. Lee, Police Chief.

**WORKSHOP ITEMS:**

Discuss FY 18-19 Proposed Budget.

Mr. Roland reviewed the changes made to the Proposed FY19 Budget:

1. Proposed Reorganization - no change in the current organizational structure
2. HOT Fund
  - a. Unfunded part-time Administrative Assistant position
  - b. Funded Disc Golf Course
  - c. Funded Museum Request
    - i. \$50,000 for extra help
    - ii. \$25,000 for the restoration of the Margaret Rogers House
  - d. \$20,000 for Karpeles Museum
3. General Projects Fund
  - a. Unfunded Blue Trails project \$50,000
  - b. Funded Motorcycles for Police Department - \$50,000
  - c. Rolled over Downtown Parking from FY17/18 forecast to FY18/19

Presentation of the new Fire/EMS building schematic design.

Ron Schmitz along with Rex Klessel and Joiner Architects presented the new Fire and EMS Station 1 schematic design. Members of City Council and staff reviewed the presented schematics.

**ADJOURNMENT**

Mayor Horn closed the meeting at 6:35 p.m.

PASSED and APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Paul A. Horn, Mayor

ATTEST: \_\_\_\_\_  
Dixie Roberts, City Secretary