

**MINUTES
CITY OF ALVIN, TEXAS
216 W. SEALY STREET
CITY COUNCIL WORKSHOP MEETING
THURSDAY AUGUST 9, 2018
6:30 P.M.**

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in a Workshop Session at 6:30 p.m. in the first-floor conference room at City Hall, with the following members present: Mayor Paul A. Horn Council members: Gabe Adame, Adam Arendell, Joel Castro, Brad Richards and Glenn Starkey.

Staff members present: Junru Roland, Interim City Manager/CFO; Suzanne Reed, City Secretary's Office Administrative Assistant; Larry Buehler, Economic Development Director; Michelle Segovia, City Engineer; Ron Smith, EMS Director & Emergency Management Coordinator; Rex Klesel, Fire Chief; Dan Kelinske, Parks & Recreation Director; Brian Smith, Public Services Director and Robert E. Lee, Police Chief.

WORKSHOP ITEMS:

Discuss FY 18-19 Proposed Budget

Mayor Horn recommended to leave the Human Resources and IT Departments as they currently stand and allow the new City Manager, when hired, to make any needed organizational changes.

Discussion was had on the proposed FY 18-19 budget. Tom Stansel, with the Alvin Museum Society, provided an update on the Karpeles Museum on Johnson St. Mayor Horn recommended placing funding in the proposed budget for the Karpeles Museum, should the museum move forward with opening. Mr. Stansel also requested additional funding to provide for a part-time administrative professional for the Alvin Historical Museum, and also requested additional funding for the restoration of the Margaret Rogers House.

Discussion was had on including the purchase/lease of Police Department motorcycles and not funding the Blue Trails Project in the FY19 budget.

ADJOURNMENT

Mayor Horn closed the meeting at _____ p.m.

PASSED and APPROVED this _____ day of _____, 2018.

Paul A. Horn, Mayor

ATTEST: _____
Dixie Roberts, City Secretary